From:	Sara Peet
To:	Daniel Cohen; Eligio Lara; Jesse Silva
Subject:	Budget Discussion
Attachments:	FINAL_PD Expenditure Workbook Full-Cycle 2024-26 - Adopted 2024.06.18.xlsx
Sensitivity:	Private

Bumping up this meeting request as we have a new deadline of December 27th and with myself and Dan being out the week of Christmas that leaves next week to complete the below request. Thank you!

Setting up budget meeting to further review initial budget cuts proposed and creating 3 tiers of cuts as requested by City Manager and Finance Departments. I've added the initial cuts document for your review in preparation of this meeting, please keep confidential. Thank you!